

**PUPIL PREMIUM IMPACT REPORT 2017-18**

**Overview of the Academy**

<b>Number of Pupils and Pupil Premium Grant received</b>	
Total number of pupils on roll	
Total number of pupils eligible for PPG	176 (58%)
Total amount per pupil (LAC / PP)	£1,900 / £1,320
<b>Total amount of PPG received</b>	<b>£232,321</b>

**Overview of Grant Expenditure 2017 - 18**

<b>Key Objective addressed</b>	<b>Intervention</b>	<b>Cost</b>
<b>1. Teaching and Learning</b>	Additional teachers to target support in each key stage to deliver small single aged classes, group teaching for English and Maths and intervention focusing on phonics and reading.	£89,330
	Specialist dyslexia and dyscalculia teacher	£16,073
	Targeted professional development to enhance teacher expertise in marking, reading comprehension and spelling	£10,000
	Specialist Speech and Language staff development to enable the Nursery Nurse to target early intervention in EYFS.	£12,128
	Support Assistants to deliver intervention programmes in each key stage.	£26,930
	Small group booster support to deliver pre teaching and out of school hours learning, specifically targeted at Y2 and Y6.	£5000
	Speech and Language target support for FS & KS1 plus other identified children throughout the school.	£6,979

<b>2 Behaviour and Safety</b>	Behaviour Mentors to target pupils at risk of exclusion.	£27,598
<b>3 Attendance</b>	Mini buses plus driver costs target pupils identified as at risk of PA.	£7,727
	Employment of Pupil Welfare Officer	£10,000
<b>4 Attitudes to Learning</b>	Therapy support to nurture and develop pupils' resilience.	£20,556
<b>Total expenditure</b>		<b>£232,321</b>

### Impact Measures

#### End of Key Stage 2

Performance of Disadvantaged Pupils (75% of cohort) – 2017-18 end of KS2 Results				
Average Progress Scores	School Disadvantaged (33 pupils)	School Not Disadvantaged (11 pupils)	School All	National Not Disadvantaged
Reading	-0.41	+1.47	+0.06	+0.31
Writing	+0.57	-0.21	+0.37	+0.24
Maths	-0.6	+2.84	+0.26	+0.31

Performance of Disadvantaged Pupils (75% of cohort) – 2017-18 end of KS2 Results				
Attainment At Age Related Expectations	School Disadvantaged	School Not Disadvantaged	School All	National Not Disadvantaged
% in reading, writing & Maths	64%	83%	69%	70%
% in reading	76%	92%	80%	80%
% in writing	79%	83%	80%	83%
% in Maths	70%	92%	82%	81%

**Performance of Disadvantaged Pupils (75% of cohort) – 2017-18 end of KS2 Results**

<b>Scaled Score</b> (100 = At Age related)	<b>School Disadvantaged</b>	<b>School Not Disadvantaged</b>	<b>School All</b>	<b>National Not Disadvantaged</b>
Reading	103.1	106.9	104.1	106.1
Maths	102.3	107.8	103.8	105.4

**End of KS1**

**Performance of Disadvantaged Pupils (70% of cohort) – 2017-18 end of KS1 Results**

<b>Attainment At Age Related Expectations</b>	<b>School Disadvantaged</b> (28 pupils)	<b>School Not Disadvantaged</b> (17 pupils)	<b>School All</b>	<b>National Not Disadvantaged</b>
Reading	75%	83%	78%	79%
Writing	71%	58%	68%	74%
Maths	71%	67%	70%	80%

**Y1 Phonics**

**Performance of Disadvantaged Pupils (45% of cohort) – 2017-18 Year 1 Phonics**

<b>Achieving Expected Standard</b>	<b>School Disadvantaged</b> (18 pupils)	<b>School Not Disadvantaged</b> (22 pupils)	<b>School All</b>	<b>National Not Disadvantaged</b>
Phonics	67%	82%	75%	83%

